

The Planned Use of the Pupil Premium Funding 2015/2016

<p><u>Overview</u></p>	<p>The Pupil Premium is designed to ensure that funding to tackle disadvantage reaches the pupils who need it most. The funding is allocated to Local Authorities and schools with pupils from Reception to Y11 who are eligible for free school meals (FSM), are looked after or have parents currently in the Armed Forces.</p> <p>The funding allocated was £1300 per child, £1900 for LAC and £300 for children of Armed Forces families.</p> <p>From April 2012 the coverage of the Premium was widened to include those eligible for FSM at any point in the last six years.</p>		
<p>Total amount allocated to the school for the current academic year.</p>	<p>We have a total of 172 children on role including our nursery class. There are 59 children who are entitled to the Ever Six grant. Therefore our total for this year is £ 76,700</p>		
<p>How will the money be spent this academic year</p>	<p>We strive to enable every child to meet their full potential, not just in English and Mathematics but in the wider curriculum and emotionally and socially, so we use Pupil Premium to provide a wide variety of additional support and/or activities.</p>		
<p>Item/project</p>	<p>Cost</p>	<p>Objective/intended impact</p>	<p>Progress and Impact- July 2016</p>
<p>Full time learning mentor, roles to include; Nurture group Social skills groups Supportive role to parents/parent liaison</p>	<p>£24,800</p>	<p>Target pupils make good progress and begin to close the attainment gap. To enable children to take care of themselves, increase in self esteem.</p>	<p>Individual work with children is having an impact; this is evidenced in their attitude to learning, their improved results and less time out of class for poor behaviour. Case study in PP file.</p> <p>Nurture training took place and the group started in Spring term 2. Improved behaviour and attitude in 3 out of the 5 children. Further support needed with 2 of the children. Monitor results end of Autumn 2016. Evidence in Nurture file.</p> <p>Further work in September under direction of the new head teacher. Continued support for parents through meetings, informal chats, coffee morning etc. Parental attitude questionnaires completed in Autumn show good links with parents.</p>

Additional teacher maintained to keep class sizes lower and year groups together	£25,000	Children will be taught as year groups in manageable sized classes to ensure that progress can be closely monitored and increase impact of quality first teaching.	Classes have been kept in straight year groups and at a size where children can be given sufficient individual attention. Staff are aware of the PP children and are tracking progress. More supported needed with individuals in Autumn 2016
Increased TA support in classes and delivering interventions across school	£15,000	Adult to child ratio increased so individual attention can be given. Interventions to be in place where need is identified - accelerated progress to be achieved	Daily interventions are happening in all classes. All staff know who the PP children are, their progress especially during interventions. SMT are tracking and acting on a termly basis. Results in the file.
Free Breakfast club -TA x4	Staffing: £6000 Equipment consumables £2000	To improve attendance and punctuality across the school. To ensure all children have eaten before school begins.	73% of PP children access the free breakfast club resulting in them being on time for school and ready to learn having the nutrition and time they need. This is evidenced in the % of PP who are regularly late which is very low.
Supporting family learning	TBC	To give parents and carers the knowledge and skills they need to support their children's learning.	Autumn term art and craft sessions with parents were attended by 27% of PP children and their parent.
Subsidising the cost of school visits	£700	To ensure all pupils have access to school visits to enrich their curriculum, increase first hand experiences and remove the potential cost barrier.	There have been 24 educational visits across all year groups this year PP children have attended and benefited from the experiences.
PE kits	£300	To give children the equipment to fully participate in PE lessons and extracurricular activities.to ensure they feel part of the team and community	By borrowing kit children are all able to participate in PE including visits from outside agencies. Progress is being made to ensure all PP have their own PE kit.
Uniform	£200	To raise the confidence and self-esteem of pupils	To ensure children were dressed appropriately for school.